

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L010001) SUI - General University
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	The University of Iowa seeks to advance scholarly and creative endeavor through leading-edge research and artistic production to enhance undergraduate, graduate, and professional education, health care, and other services provided to the people of Iowa.	Appropriation FTE	218,045,216 5,058.55	218,045,216 5,058.55
Base		Appropriation FTE	12,000,000 15.00	5,451,131 0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 218,045,224</u>	<u>\$ 230,045,224</u>	<u>\$ 223,496,355</u>
Total FTE		<u>5,058.55</u>	<u>5,073.55</u>	<u>5,058.55</u>